

A **new deal** for Bradford District

The future of local services



City of Bradford MDC
www.bradford.gov.uk

The Council is talking to local people about the need to...

- cut back or stop some services
- focus on what activities make the biggest difference to the District
- look at different, innovative ways of providing services
- work with other public services to share money and work towards the same goals
- strike a **new deal** about what people can expect from local services, and what they are responsible for themselves.

The purpose of the conversation

- Raise awareness about the financial challenges and demand pressures that we all face
- Understand what matters most to people in the District
- Explore people's expectations of local services and understand what you think has the greatest impact on your area
- Find out what you think you and other people can do differently to help

A new deal for Bradford District

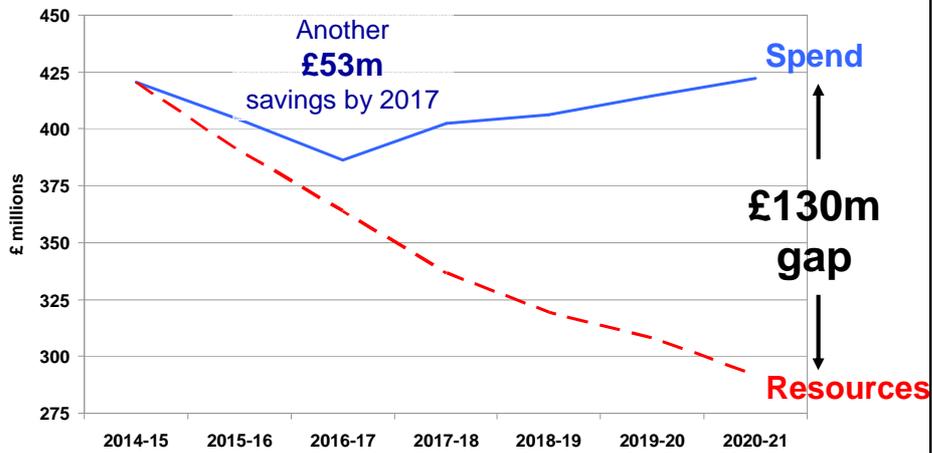
Setting the scene



City of Bradford MDC

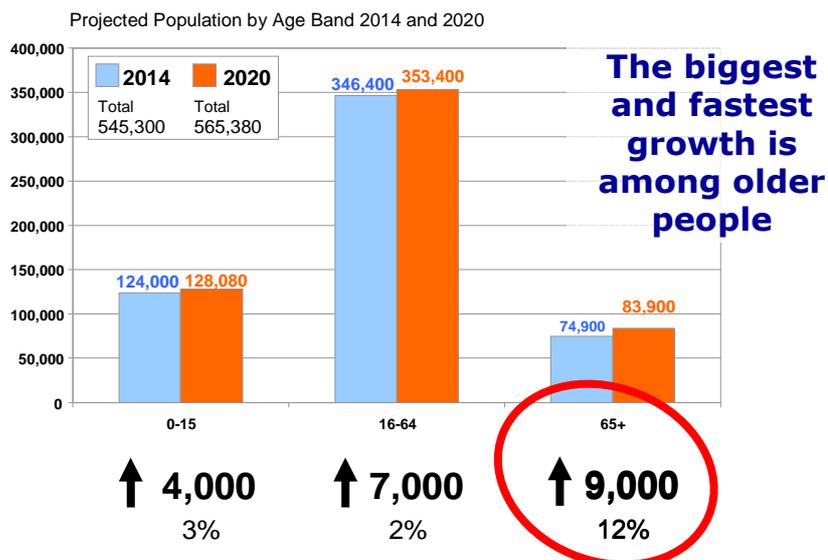
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Demand for services is going up...
 ...the money to pay for them is going down...

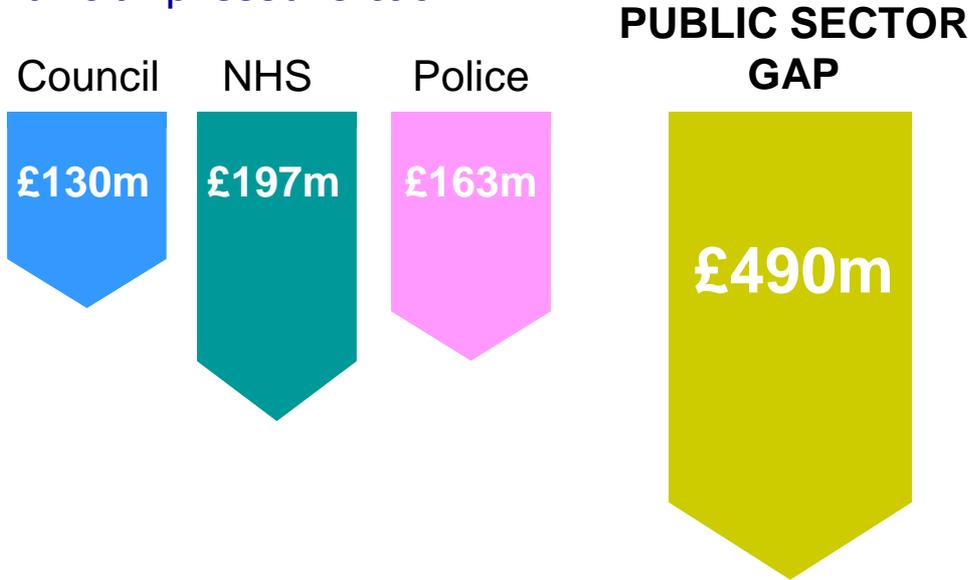


...more people & less money are putting services under pressure

Population growth is increasing demand for services...



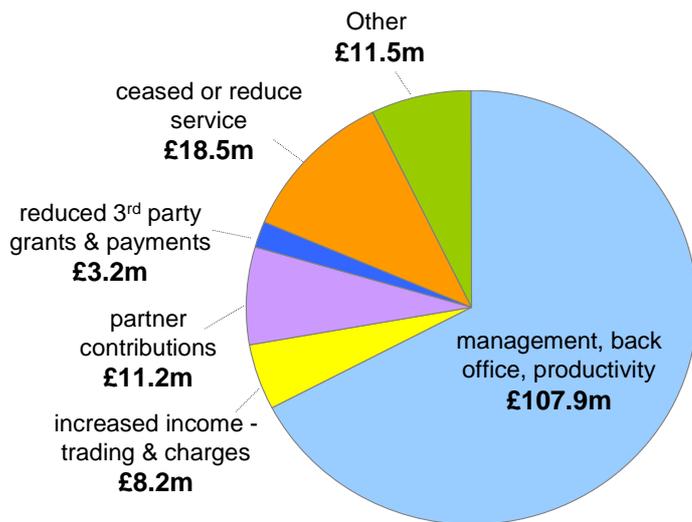
And we know other public services are under financial pressure too...



We've already cut millions

£160.6m
budgeted savings from 2011 to 2015.

Over two thirds of savings in management, back office, non-service spend, productivity

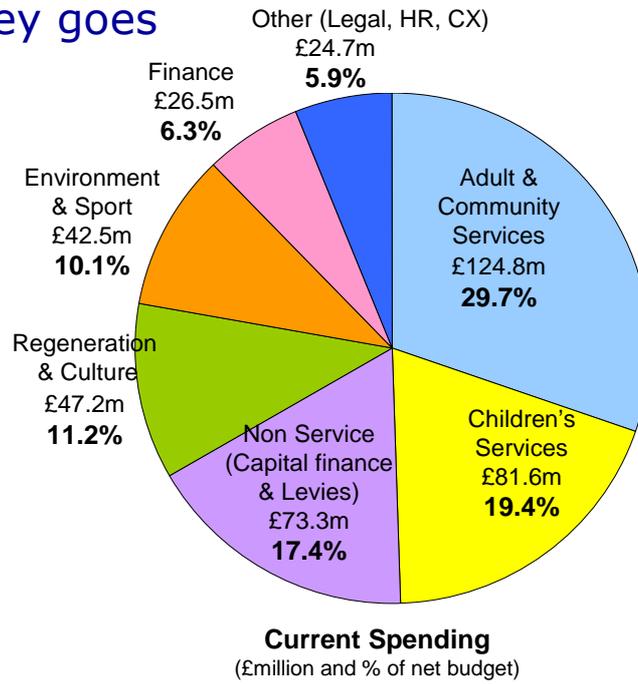


Budget Measures 2011-2015
(£ million)

Where the money goes

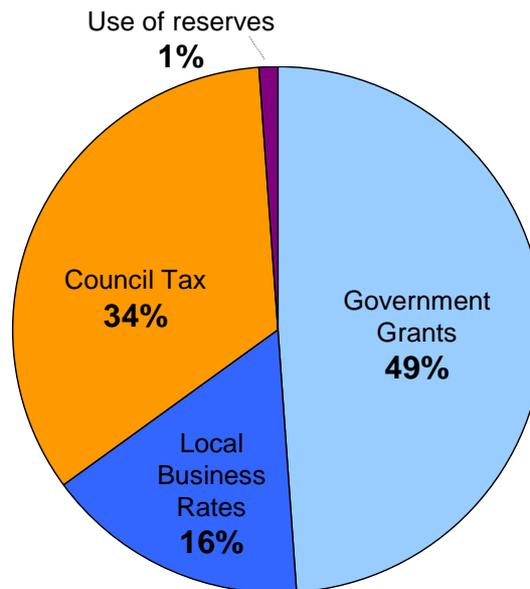
Nearly half net budget spent on Adults and Children's Services

& 17% on fixed costs

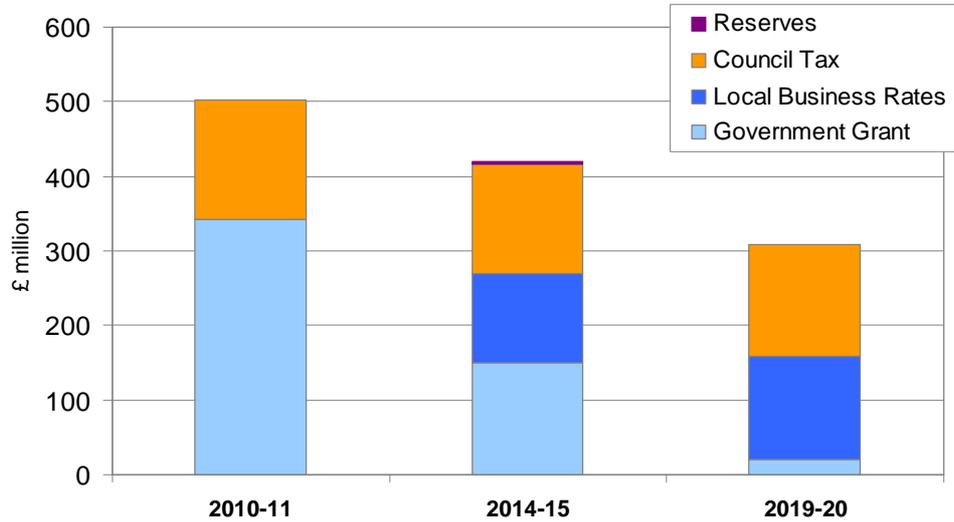


Where the money comes from

Government Grants make up nearly half the Council's current net budget



By 2020 a greater share of income will be raised locally in Council Tax & Local Business Rates



We are determined to make the district a better place

Working with our partners in all sectors to improve Bradford District, the city centre and all our towns and communities:

- ✓ Good schools and a great start for all our children
- ✓ Better skills, more good jobs and a growing economy
- ✓ Better health, better lives
- ✓ Safe, clean and active communities
- ✓ Decent homes that people can afford to live in.

A new deal for the District

We can't afford business as usual, can't make the District better on our own, & don't have all the answers. We need to:

- talk to partners about how we work together
- talk to people and communities about the challenges we face and the changes that we need to make, and to hear their ideas
- strike a new deal about what people can expect from local services, what their responsibilities are, what they can do and what support they need.

In summary

- £130m Funding Gap by 2020
- £160m already cut – most from back office
- Growing Population & rising demand
- Things can't stay the same



Discussion Points

1. What matters most to you and your community?
2. What things matter less and could be stopped or changed?
3. What could you and other people do differently to help?

Thank you for taking part today

Continue the conversation online at www.bradford.gov.uk

Tell us more by writing to the Freepost address

Tell other people what's happening

Stay involved in your local area

Run your own session with local groups or communities



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