

## Clayton Parish Council - Income and Expenditure

Actual 2012/13    Budget 2013/14

### Income

	£	£
Precept	31,060	24,913
Allotments	833	900
Bradford Council Allotments Grant	1,030	750
Council Tax Support Grant	0	6,325
Other Income	238	40
	<b>33,161</b>	<b>32,928</b>

### Expenditure

Administrative Expenses	9,527	11,830
Members & Meeting Costs	880	1,430
Subscriptions	971	1,050
Insurance	727	820
Allotments	465	900
Newsletter	772	1,000
Remembrance Day Wreath	50	60
Christmas Lights	2,516	3,500
Bulb Planting/Hanging Baskets/Garden Competition	1,223	1,480
Jubilee Garden	1,398	200
Jubilee Hedge Delph Recreation Ground	201	-
Dickensian Market	1,200	1,200
Village Hall	3,000	3,000
Other Grants - Clayton Gospel Hall	1,000	
Clayton Cricket Club	1,000	
Diamond Jubilee Parties	1,137	
Mayfield Cricket Club	500	
Grants		6,500
	<b>26,567</b>	<b>32,970</b>

Reserves 1/4/2012 (1/4/2013)	24,728	31,322
Add Income	33,161	32,928
Less Expenditure	-26,567	-32,970
Reserves 31/3/2013 (31/3/2014)	31,322	31,280